FY 2015-2016 Mid-Year Budget Reduction Plan January 2016

		Reduction		# Positions	
System	Institution	Amount	Description of Reduction	Reduced	Consequences of Reduction to Operations and Students
SUS	System	\$ 95,000.00	Reduce Staff Positions	2	Reductions in total work force would drastically curtail the services provided
	Administra				by the System Administration.
	tion				
		\$ 30,640.00	Reduction in Supplies		The loss of these funds will drastically reduce the purchasing of needed
				_	operating supplies needed for daily operations
<u> </u>		\$ 125,640.00		2	
System	Institution	Reduction Amount	Description of Reduction	# Positions Reduced	Consequences of Reduction to Operations and Students
SUS	SULC	\$ 107,566.00	Salaries and Compensation	2	Eliminate two full- time administrative positions which will impact student
					services the areas of Career Services, Enrollment and Recruiting and Financial Aid.
		\$ 130,625.00	Reduce Adjunct Faculty Positions	27	Release 27 Adjunct and Overload professors, eliminating as many classes, for
l					which students have already paid tuition and fees
		\$ 45,000.00	Travel, Recruiting		Significantly curtail recruiting efforts which will impact current and future
					enrollment in a highly competitive environment for Law School Students.
		\$ 25,000.00	Travel, Other		Eliminate attendance at conferences etc. for Professional Development and
					Training for Faculty and Staff, and alumni and fund development events.
		\$ 96,000.00	Operating Services and Supplies		Cancel technology and other license / maintenance agreements covering classrooms and mechanical areas
		\$ 80,000.00	Operating Services and Supplies		Freeze purchases of equipment, materials, supplies, and services necessary to
		\$ 55,555.55	operating services and supplies		effectively operate the Law Center.
		\$ 55,000.00	Operating Services and Supplies		Cancel professional dues and memberships essential for Law School
					accreditation
		\$ 91,000.00	Professional Development		Freeze purchases of services and related materials and supplies related to
					instruction, student services and the Law Center Public Relations and
					Communications Dept.
		\$ 75,000.00	Acquisitions and Major Repairs		Freeze purchases of equipment and materials needed to effectively maintain
					the Law Center Facility.
	Total SULC	-		29	
Cust sur-	 	Reduction	Description of Deduction	# Positions	Consequences of Reduction to Operations and Students
System	Institution	Amount	Description of Reduction	Reduced	Consequences of Reduction to Operations and Students
SU	SUNO	\$ 250,166.00	Reduction in Administrative	4	Due to fact the 2016 Semester has already started cutting faculty positions
			Salaries		would negatively impact class scheduling or provide no faculty to teach classes.

	1	ا ذ	227 702 00	Dodustion is staff assitions	11	Doduction of this magnitude would have a society immed on the daily
		\$	337,783.00	Reduction in staff positions	11	Reduction of this magnitude would have a serious impact on the daily operations of the campus. Services to students would be severely limited.
		\$	156,611.00	Reduce Adjunct Faculty Positions		Fifty percent of adjunct faculty will be released resulting in course sections being cut.
		\$	264,151.00	Reduction in Related Fringe Benefits		
	SUNO	\$:	1,008,711.00		15	
System	Institution		Reduction Amount	Description of Reduction	# Positions Reduced	Consequences of Reduction to Operations and Students
System	Institution		Amount	Description of Reduction	Reduced	Consequences of Reduction to Operations and Students
SU	SUSLA	\$	600,000.00	Furloughs		All non-tenured faculty and staff will be required to furlough five (5) days per month for a total of 20 days. Employee morale and customer service will decline.
		\$	183,548.00	Reduce Staff Positions	7	Seven staff positions will be eliminated causing more work placed on current staff. Customer service and employee morale with decline due to additional work.
		\$	50,000.00	Cancellation of summer school		Summer school will be cancelled
		\$		Reduce Adjust Faculty Positions		Adjunct faculty will be released resulting in course sections being cut.
		\$	35,000.00	Reduce supplies		No additional supplies will be purchased.
		\$	14,000.00	Reduce travel		Travel will be eliminated for the remainder of the year reducing professional development for employees
	Total SUSLA	\$	947,548.00		7	
			Reduction		# Positions	
System	Institution		Amount	Description of Reduction	Reduced	Consequences of Reduction to Operations and Students
SUS	SUAREC	\$	12,945.00	Reduction in essential travel		Faculty and staff travel to serve clients will be drastically reduced. This will jeopardize our meeting our projected target numbers.
		\$	36,978	Reduction in Operating Services		Services needed for daily operations will be drastically reduced for the remainder of the fiscal year.
		\$	11,419	Reduction in Supplies		Supplies needed for daily operations will be eliminated for the remainder of the fiscal year.
		\$	32,100	Reduction in Other Charges		Miscellaneous expenditures will be eliminated for the remainder of the fiscal year.
		\$	100,000	Reduction in Transfers		Funds set aside for payment of intra-agency cost will be eliminated.
		\$	2,874	Elimination of purchases of small equipment items		Supplies needed for daily operations will be eliminated for the remainder of the fiscal year.

		\$ 109,880.00	Staff reduction	2	Reduce parish youth agents and youth program in 10-parish region of SW
					Louisiana
		\$ 62,400.00	Faculty reduction	1	Reduce one research faculty member resulting in no research on agronomic
					crops and no research-based information for clients
		\$ 41,875.00	Staff reduction	1	Freeze Vacancy - Continuation of additional work load and decreased
					efficiency
	Total	\$ 410,471.00		4	
	SUAREC				
		Reduction		# Positions	
l					
System	Institution	Amount	Description of Reduction	Reduced	Consequences of Reduction to Operations and Students
System SUS	SUBR		Description of Reduction Furloughs	Reduced	Consequences of Reduction to Operations and Students All non-tenured faculty and staff paid over \$30K will be required to furlough
			•	Reduced	·
			•	Reduced	All non-tenured faculty and staff paid over \$30K will be required to furlough
		\$ 1,002,369.00	•	Reduced	All non-tenured faculty and staff paid over \$30K will be required to furlough for a total of 19 days creating a massive reduction in campus manpower and
		\$ 1,002,369.00 \$ 1,100,000.00	Furloughs	Reduced	All non-tenured faculty and staff paid over \$30K will be required to furlough for a total of 19 days creating a massive reduction in campus manpower and student services.
		\$ 1,002,369.00 \$ 1,100,000.00 \$ 1,769,571.00	Furloughs Reduce Adjuncts/Overloads	Reduced	All non-tenured faculty and staff paid over \$30K will be required to furlough for a total of 19 days creating a massive reduction in campus manpower and student services. Adjunct faculty will be released resulting in course sections being terminated.
		\$ 1,002,369.00 \$ 1,100,000.00 \$ 1,769,571.00 \$ 711,900.00	Furloughs Reduce Adjuncts/Overloads Reduce Staff Positions	Reduced	All non-tenured faculty and staff paid over \$30K will be required to furlough for a total of 19 days creating a massive reduction in campus manpower and student services. Adjunct faculty will be released resulting in course sections being terminated. About 200 non-tenured faculty and staff postions will have to be eliminated.